Waltham Parish Council CCF Expenditure against budget 2016-2017											
Concurrent Function Grant											
Expenditure											
Date	**C1 PC**	**C2 WSRA**	**C3WSRA**	**C4WSRA**	**C5WSRA**	**C6 WSRA**	**C7 WSRA**	**C8 WSRA**	**C9 WSRA**		**Totals**
	Bus shelter maintenance	Grass cutting	Tree/hedge maintenance	Shelter/seating repairs	Fencing repairs	ROSPA inspection	Play equipment repairs	Insurance	Repair of car parking & access facilities		
April											0.00
May											0.00
June											0.00
July											0.00
August											0.00
September											0.00
October											0.00
November											0.00
December											0.00
January											0.00
February											0.00
March											0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Budgeted figure	**140.00**	**1760.00**	**250.00**	**250.00**	**0.00**	**95.00**	**200.00**	**450.00**	**0.00**		**3145.00**
Balance	140	1760	250	250.00	0	95	200.00	450	0		3145