

**Waltham Parish Council Precept Expenditure against Budget 2017-2018**

**Precept**

Date	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	Totals	
	<i>Clerk's salary</i>		<i>Home allowance</i>	<i>Postage etc</i>	<i>Clerk's mileage</i>	<i>Chairman's allowance</i>	<i>Training</i>	<i>Insurance</i>	<i>Audit</i>	<i>Election</i>	<i>Subscriptions</i>	<i>Grants (general)</i>	<i>WSRA grant</i>	<i>Village Hall grant</i>	<i>Contingencies</i>	<i>Hall hire</i>	<i>Grant to WSRA to cover CCF shortfall</i>	<i>Sector led Body Fee</i>		<i>VAT to be reclaimed</i>
April							7.20				268.86								276.06	44.97
May																			0.00	
June																			0.00	
July																			0.00	
August																			0.00	
September																			0.00	
October																			0.00	
November																			0.00	
December																			0.00	
January																			0.00	
February																			0.00	
March																			0.00	
<b>Totals</b>	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00	0.00	0.00	268.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.06	44.97
																			276.06	
<b>Budget</b>	<b>2299.23</b>		<b>120.00</b>	<b>50.00</b>	<b>30.00</b>	<b>50.00</b>	<b>120.00</b>	<b>286.00</b>	<b>100.00</b>		<b>255.00</b>	<b>825.00</b>	<b>350.00</b>	<b>1350.00</b>	<b>150.00</b>	<b>130.00</b>	<b>1359.00</b>	<b>100.00</b>	<b>7574.23</b>	
<b>Balance</b>	-2299.23	0.00	-120.00	-50.00	-30.00	-50.00	-112.80	-286.00	-100.00	0.00	13.86	-825.00	-350.00	-1350.00	-150.00	-130.00	-1359.00	-100.00	7298.17	44.97